

PUPIL PREMIUM GRANT EXPENDITURE 2011-12

Total amount of PPG received

££59,400

SCHOOL CONTEXT 2011-12:

Aims of PPG Expenditure

PPG spending is used in a number of ways across the school to close the attainment gap and ensure that FSM pupils achieve the very best outcomes that they possibly can when they leave Park Hill Primary School. The school provides the opportunities for FSM pupils to make good progress by supporting the teaching and learning to improve the provision for FSM pupils including appropriate training to ensure that the curriculum is relevant to meet the needs of the pupils.

The PPG will enable the school to continue to use a range of staff that have a commitment to reducing the barriers to learning by working in small groups or on a one to one basis linked to FSM pupil's individual learning targets. A high priority is given to teaching the teaching and learning of Basic Skills in order to ensure good progress and attainment for FSM pupils.

- Assistant Head became non-class based to enable 3-way setting for Maths in Year 5/6 – cost of additional teaching staff required. **£21745.08**
Impact : Rise in standards in end of KS2 results.
- 1:1 tuition for targeted children. 6 teachers delivered at least 10 sessions each to individual pupils over each term. **£1840.32**
Impact : Majority of targeted children achieved level 4 in Maths and Writing.
- Early morning booster sessions in Maths and Literacy for year 6 pupils during spring term and Easter break. Delivered by Senior leaders. **£1751.25**
Impact : Majority of targeted children achieved level 4 in Maths and Writing
- Maths Whizz groups for pupils on Free School Meals before school delivered by Teaching Assistants - cost of TA salary for additional working time. **£1500.00**
Impact: Improvements in rates of attendance, confidence and progress of pupils
- Appointment of KS1 leader to raise standards in Year 1 – staff restructuring to create an additional Teaching and Learning Responsibility and teacher salary. KS1 leader also funded by school to carry out Every Child Counts programme in Year 2. **£16940.00**
Impact : End of KS1 assessment outcomes continue to improve
- Learning mentor posts increased - mentoring staff increased from 1 x mentor working term time only to 1 Learning Mentor and 1 Assistant Learning Mentor working full time. Cost implication – additional mentor salary costs. **£19631.86**
Impact : Increase in capacity to mentor more pupils across the school and improvements in levels of self-esteem and confidence of mentored pupils.
- Subsidised school uniform – impact on positive attitudes to learning. **£500.00**