

PUPIL PREMIUM GRANT EXPENDITURE 2013-14

Total number of pupils and Pupil Premium Grant (PPG) received	
Total numbers of pupils on roll	556
Total number of pupils eligible for PPG	224
Amount of PPG per pupil	£953.00
Total amount of PPG received	£213,472.00

SCHOOL CONTEXT 2013-14:

FSM pupils school percentage: Park Hill : 31% (5th quintile) - national FSM 19%

School Deprivation: Park Hill : 0.41 (5th quintile) - national 0.23%

Fixed term exclusion for FSM pupils: NONE

Attendance of FSM pupils for the year, excluding reception 95.4%

Attendance of non-FSM pupils for the year, excluding reception 97.1%

Attendance of FSM pupils for the year, including reception 94.9%

Attendance of non-FSM pupils for the year, including reception 96.9%

Aims of PPG Expenditure

At Park Hill Primary School a majority of the children either have school meals, have had free school meals, have free school meals intermittently due to parental short-term employment or live in very low income families. Our deprivation indicator is 0.41, which is in the top 20% quartile and double national. Therefore our philosophy is to target all children with social barriers to learning.

PPG spending is used in a number of ways across the school to close the attainment gap and ensure that FSM pupils achieve the very best outcomes that they possibly can when they leave Park Hill Primary School. The school provides the opportunities for FSM pupils to make good progress by supporting the teaching and learning to improve the provision for FSM pupils including appropriate training to ensure that the curriculum is relevant to meet the needs of the pupils.

The PPG will enable the school to continue to use a range of staff that have a commitment to reducing the barriers to learning by working in small groups or on a one to one basis linked to FSM pupil's individual learning targets. A high priority is given to teaching the teaching and learning of Basic Skills in order to ensure good progress and attainment for FSM pupils.

Summary of spending and actions taken

Reception and Nursery: Phonics, fine motor control and boys mark making and writing – EYFS leader, Teaching assistants and Learning mentor

Year 1: Phonics & Speech and Language, Fine motor control, Writing and Maths Interventions – Teaching Assistants and Learning Mentor

Year 2: Every Child Counts interventions every afternoon – Marchel Smith

Year 2 Interventions for reading, writing and phonics – Teaching assistants

Year 3 and 4 Maths Whizz after school intervention – Teaching Assistants. Lower Key Stage 2 Leader Closing the gap. 1 to 4 tuition – writing – after school.

Year 5 Closing the gap – Teaching assistants, Deputy Head teacher (Writing) and Assistant Head teacher (Numeracy) 1 to 4 tuition – writing – after school.

Year 6 Closing the gap – Learning Mentor, Teaching assistants, Deputy Head teacher (Writing) and Assistant Head teacher (Numeracy). Subsidised Year 6 Residential

Whole School:

Malachi Counsellor – working with families to support health and wellbeing.

Home Links worker - Supporting and signposting parents, Improving attendance, running Breakfast club

Learning Mentors – mentoring pupils with low self esteem and well being, supporting pupils attainment in literacy and numeracy. Run Breakfast club and after school clubs.

PUPIL PREMIUM BREAKDOWN OF SPENDING 2013-14

USE OF FUNDING	COST
Additional Staffing in Y3 &4: 1 Full time Lower Key Stage 2 leader	£51, 501.00
Additional Staffing in Y5 and 6: 50% DHT	£31, 569.00
50% AHT	£28, 830.50
Every Child Counts intervention in Year 2: 50% Key Stage 1 Leader	£25, 750.50
2 Full time Learning mentors	£42,569.77
1 Home links worker	£5, 899.00
Malachi Counsellor	£9,120.00
Maths Whizz tuition – TAs	£1, 527.20
Year 6 Residential visit subsidised	£15,000.00
1 to 4 tuition after school– 4 teachers (2x12 sessions)	£2,453.76
School uniform subsidised	£500.00
School visits subsidised	£6,000.00
PATHS – Key Stage 2	£7,120.00
ACE Project – Nursery	£700.00

TOTAL EXPENDITURE	
PUPIL PREMIUM ALLOCATION	£213,472.00
EXTRA SPEND FROM SCHOOL BUDGET SHARE	£15,068.73