

Pupil Premium 2014-5

Allocation £300,278.00

Nursery and Reception interventions:

- Speaking, Listening and building Self esteem project in Nursery and Reception : ACE Project **£700.00**
- Increase in adult support – targeting of pupils in Reception by job share teachers: **£5750**
- Writing intervention in Reception (9 pupils) **£1023**

Yr 1 interventions:

- Reading 1 to 4 tuition after school (28 pupils) **£2150.00**
- Phonics 1 to 4 tuition after school (16 pupils) **£1227.00**
- Increase in adult support – targeting of pupils in Year 1 by job share teachers : **£5750**

Yr 2 interventions:

- Maths intervention groups after school (18 pupils) : **£1750.00**
- Fischer Family trust intervention (4 pupils) : **£1200**

Year 3 interventions

- Boys reading intervention (5 pupils) **£290.00**
- Maths Whizz booster lessons after school (12 pupils) : **£2610.00**
- Increase in adult support – targeting of pupils in Year 3 by job share teachers : **£5750**
- KS2 Intervention Teaching assistants : **£34896.00**

Year 4 interventions

- Reading 1 to 4 tuition (10 pupils) **£925.00**
- Maths Whizz booster lessons after school (12 pupils) : **£2610.00**

Year 5 interventions

- Maths Whizz booster lessons after school (12 pupils) : **£2610.00**

Year 6 interventions

- After school and lunchtime booster sessions in Maths and Literacy for year 6 pupils during spring and Summer term.
Cost: £1372.00

- Lower KS2 leader in place to support Teaching and Learning in Year 3 and 4. Planning and monitoring of interventions across the phase, targeting basic literacy and numeracy skills. Supporting teachers in phase in planning, modelling lessons and support with Reading and Maths. **Cost: £36053.00**

- Deputy Head and Assistant Head continue to be non-class based to enable 3-way setting for Maths and English in Year 5/6.
Cost: £29 355.00

- **Yr 3 to Yr 6** Maths Whizz groups for pupils on Free School Meals delivered by Teaching Assistants - cost of TA salary for additional working time **Cost: £6623.00**

Impact: Improvements in rates of attendance and confidence

- KS1 leader released in the afternoon to carry out Every Child Counts programme in Year 2. Leadership release time to monitor planning and teaching and learning **Cost: £28078.00**

Impact: Improvement in standards and progress in Year 1 and Year 2

- 1 Full time Learning mentors and 1 Full time Senior learning mentor **Cost: £58705.00**

Impact : Increase in capacity to mentor more pupils across the school and improvements in levels of self-esteem and confidence of mentored pupils.

➤ Fully funded residential visit for year 6 pupils **Cost: £7000.00**

➤ Subsidised educational visits for children from reception to year 6 - allowed £10.00 reduction on trips over the year
Cost: £6000.00

- Investment in ICT equipment and software to engage learners – purchase of i-pads – partly funded by pupil premium.
Cost: £38 740.00

- Subsidised school uniform – **impact** on positive attitudes to learning. **Cost: £570.00**

- Malachi Support - Counselling and support for families **£9120.00**

- Promoting Alternative Thinking Strategies (PATHS) behaviour programme in Key Stage 2 and training for new staff **£7620.00**

- Free breakfast club places: 8 pupils/day = £80.00/week = **£3200.00/year**

- Easter and Summer holiday play scheme places funded (4 children for 2 weeks each @ £125.00/week) = **£1000.00**